


Proposed Rate Increase for Water and Sewer Rates


PUBLIC HEARING


MAY 11, 2023

VILLAGE OF SKANEATELES

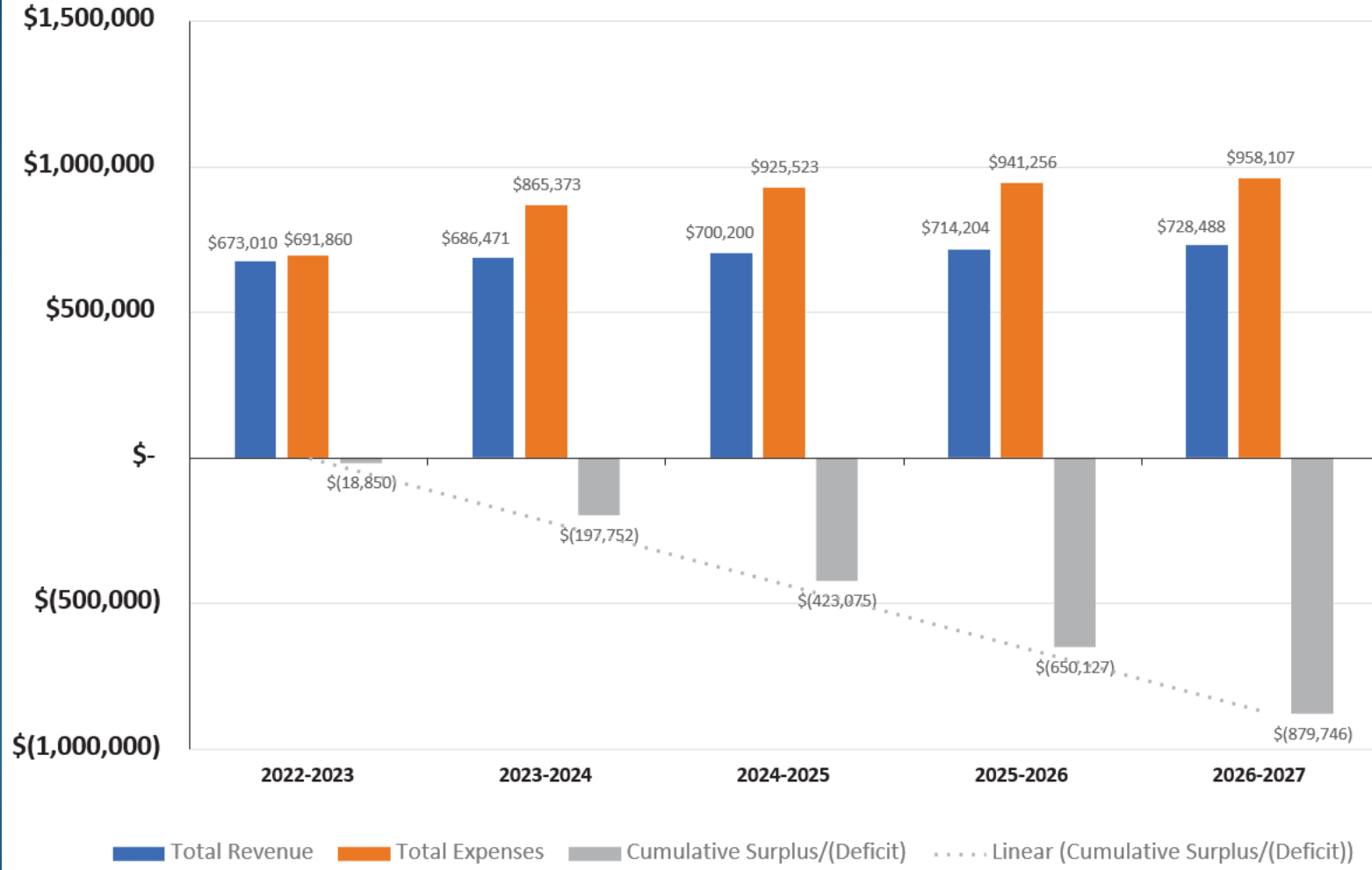


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- ▶ We must deliver clean water & safely treat wastewater 24/7
 - ▶ Dedicated Village employees make that happen
 - ▶ Equipment to deliver water & treat wastewater must be maintained

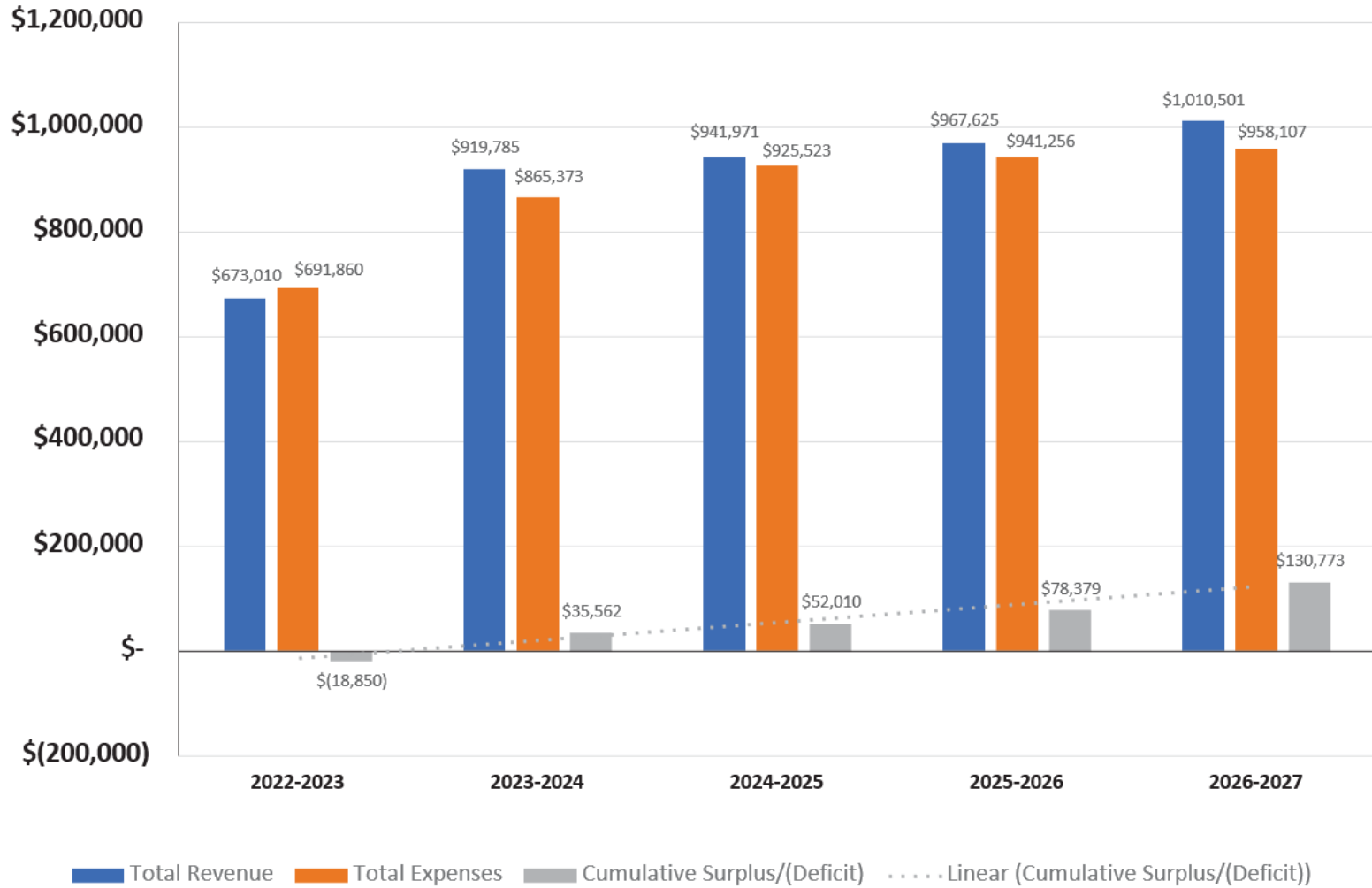
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- ▶ Prior to 2010: Last water rate increase
 - ▶ 2016: Last sewer rate increase
 - ▶ Expenses > revenue
 - ▶ Shortfalls taken from Village general fund

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- ▶ Going forward, we will look at water & sewer rates annually
 - ▶ Village leaders are actively investigating necessary future capital investments

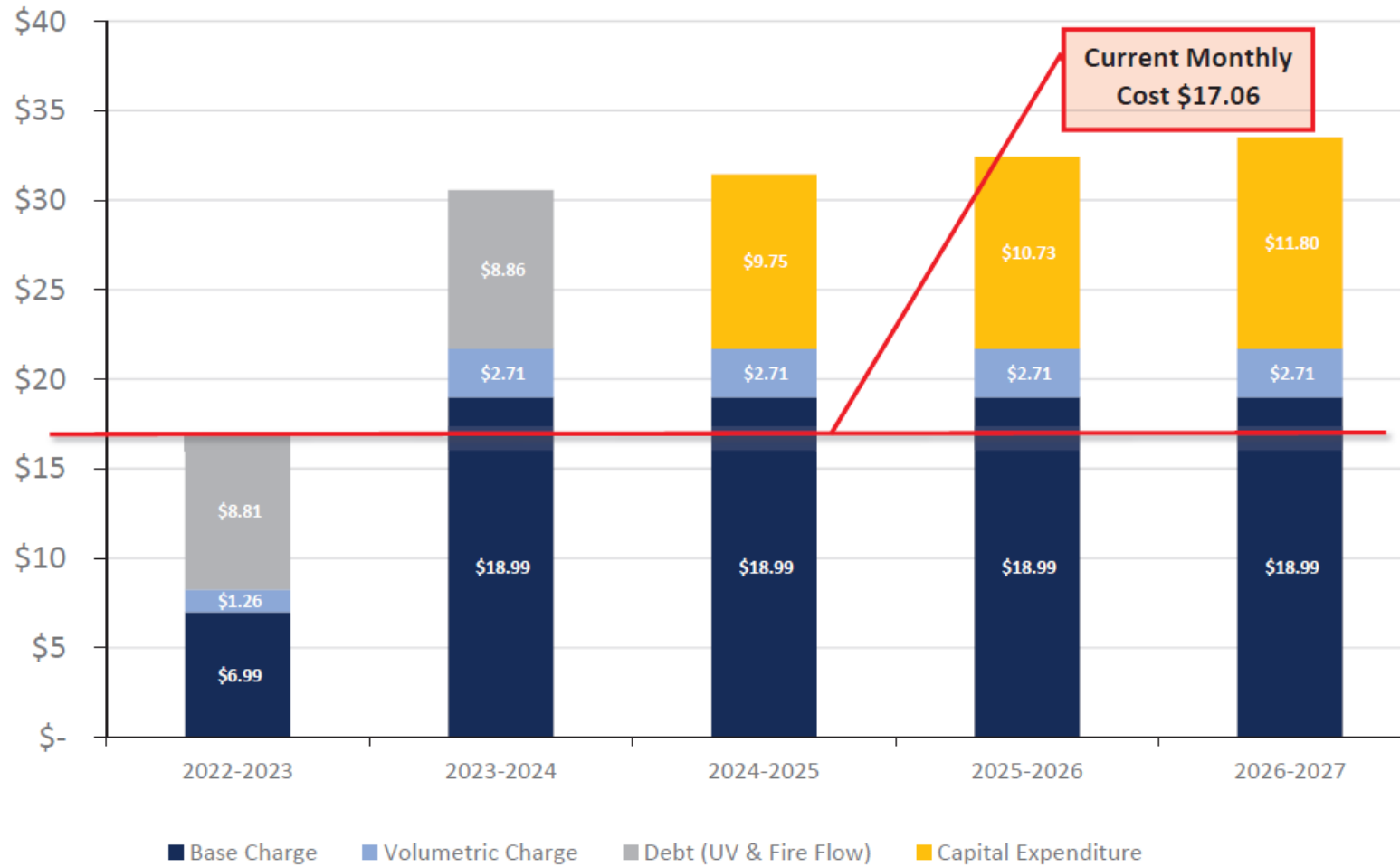
Water Fund Revenue, Expenses, & Cumulative Surplus/(Deficit) without Proposed Rate Increase



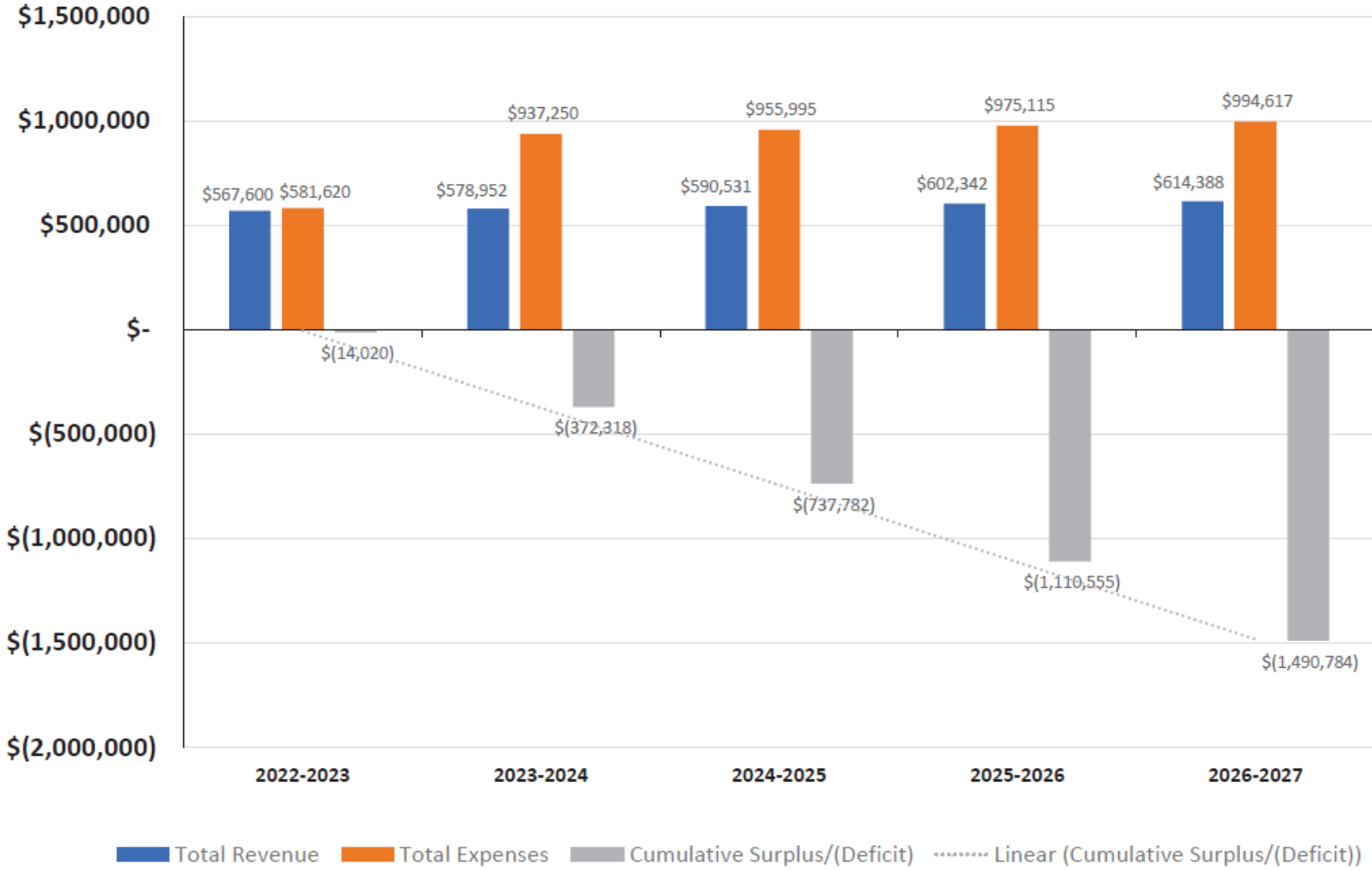
Water Fund Revenue, Expenses, & Cumulative Surplus/(Deficit) with Proposed Rate Increase



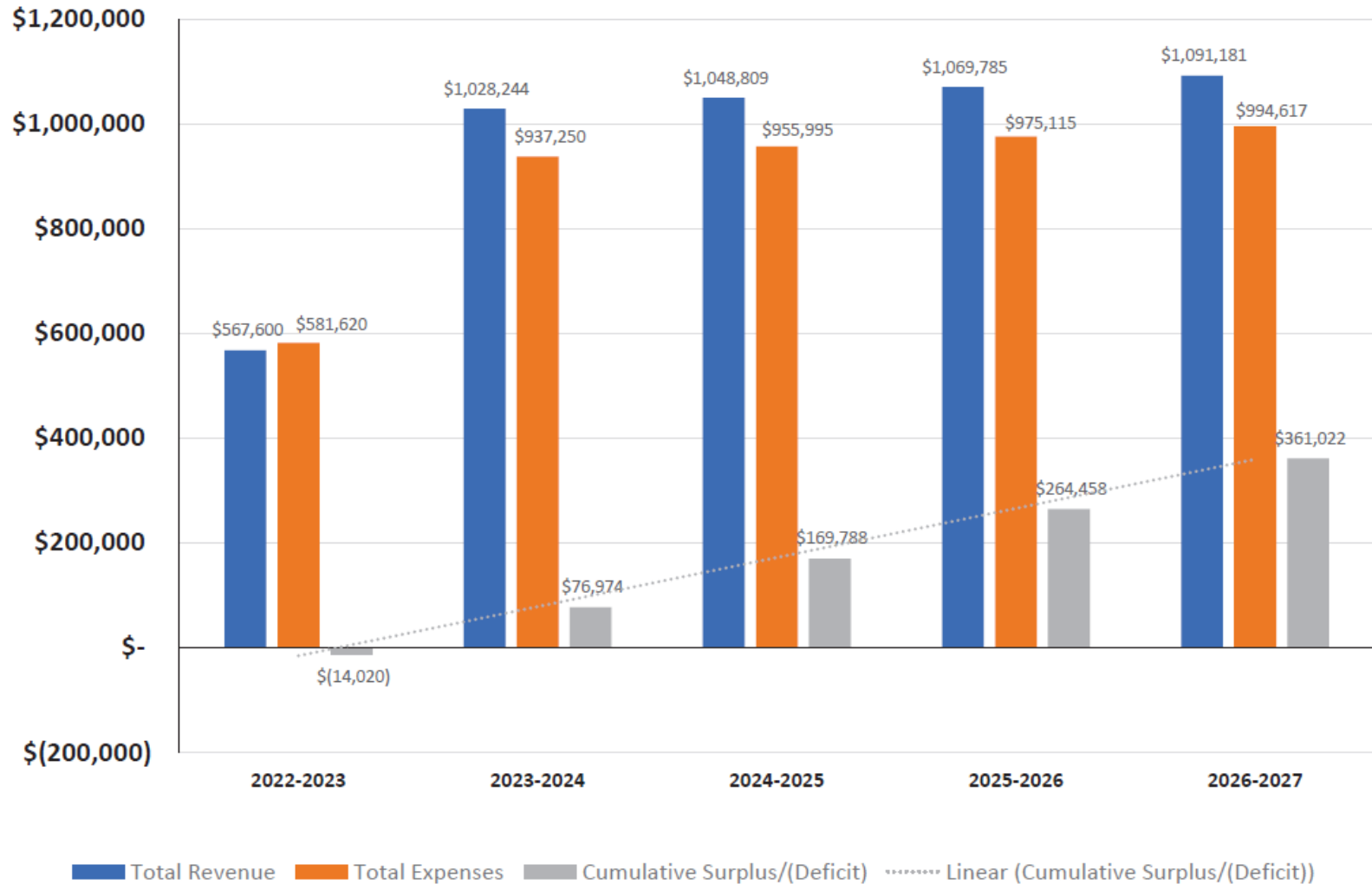
Estimated Impact on Monthly Water Cost Usage 400 cu ft/month



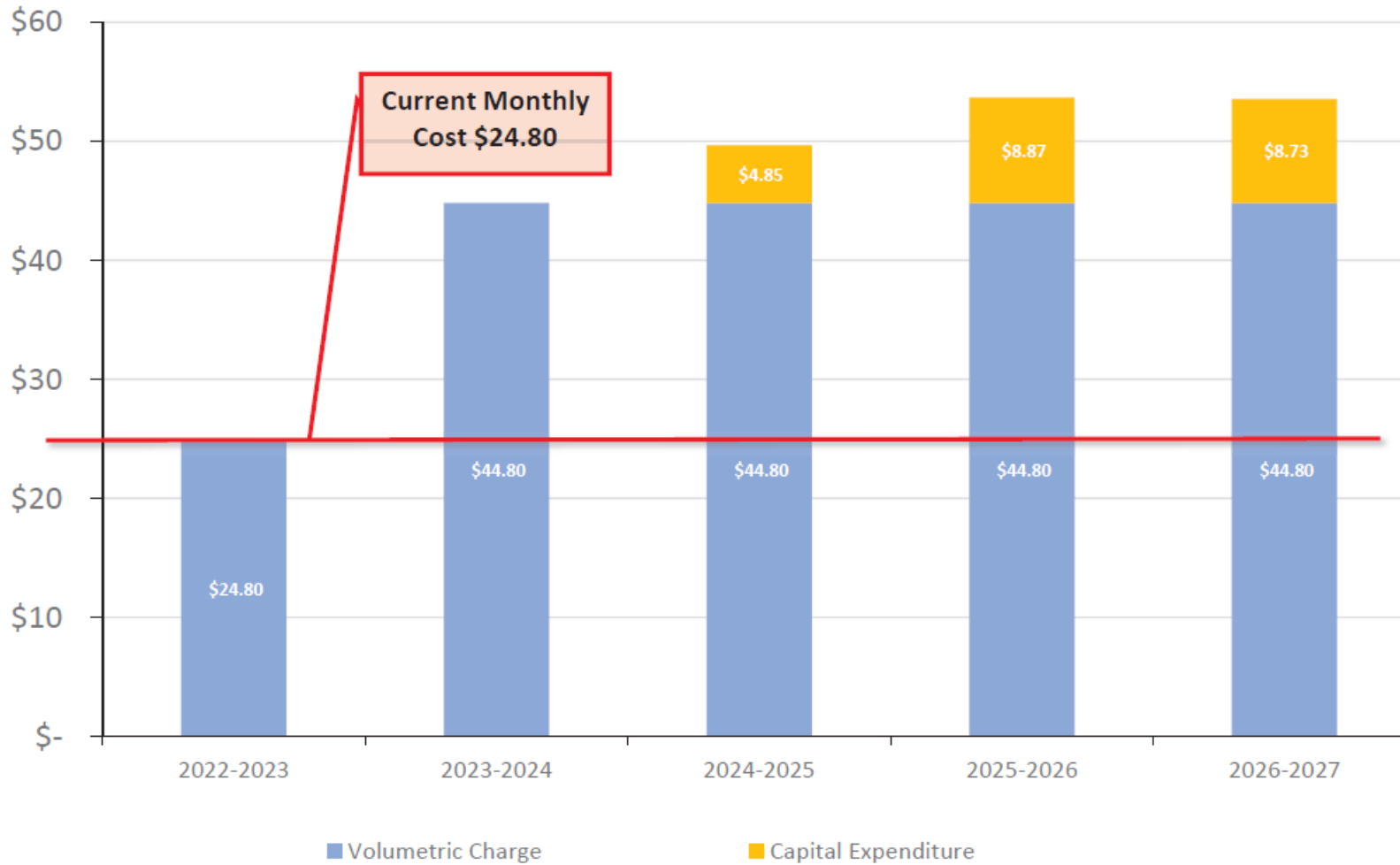
Sewer Fund Revenue, Expense, & Cumulative Surplus/(Deficit) *without Proposed Rate Increase*



Sewer Fund Revenue, Expense, & Cumulative Surplus/(Deficit) with Proposed Rate Increase



Estimated Impact on Monthly Sewer Cost Usage 400 cu ft/month



VILLAGE OF SKANEATELES
Impact on Monthly Water & Sewer Costs
 Usage 400 cu ft/month (2,992 gallons)

Fiscal Year 2022-2023

Fiscal Year 2023-2024

Village of Skaneateles		www.villageofskaneateles.com					
26 Fennell St., Skaneateles, NY 13152							
(315)685-3440		Combined Monthly Utility Bill					
Customer Name	Service Address						
Customer Address	Account Number						
	Previous Balance	\$	-				
	Amount Paid	\$	-				
	Total Past Due	\$	-				
For Customer Service call (315)685-3440							
Service	Reading Dates		Previous	Current	Usage	Rate	Amount
	From	To					
Water Charges	3/17/23	4/21/23	17863	18263	up to 350	Minimum	\$ 6.99
Usage over 350					50	0.0252	\$ 1.26
UV Disinfection					400	0.0055	\$ 2.20
Fire Flow Improvement					400	0.0165	\$ 6.61
Sewer Charges					400	0.0620	\$ 24.80
						Service Charge	\$ 3.25
Electric Usage Charges	3/18/23	4/18/23	67867	69324	1457	0.03400	\$ 49.54
Power Adjustment					1457	0.005179	\$ 40.76
<i>1 Cubic Foot = 7.48 Gallons</i>						Total Due	\$ 135.41
<i>400 Cubic Feet = 2,992 Gallons</i>						After 5/15/23	\$ 137.44

Total Water Charges	\$ 17.06
Total Sewer Charges	\$ 24.80
	\$ 41.86

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Customer Name	Service Address						
Customer Address	Account Number						
	Previous Balance	\$	-				
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	Total Past Due	\$	-				
For Customer Service call (315)685-3440							
Service	Reading Dates		Previous	Current	Usage	Rate	Amount
	From	To					
Water Charges	6/17/23	7/21/23	17863	18263	up to 350	Minimum	\$ 18.99
Usage over 350					50	0.0543	\$ 2.70
UV Disinfection					400	0.0057	\$ 2.26
Fire Flow Improvement					400	0.0165	\$ 6.61
Sewer Charges					400	0.1120	\$ 44.80
						Service Charge	\$ 3.25
Electric Usage Charges	6/18/23	7/18/23	67867	69324	1457	0.03400	\$ 49.54
Power Adjustment					1457	0.005179	\$ 40.76
<i>1 Cubic Foot = 7.48 Gallons</i>						Total Due	\$ 168.91
<i>400 Cubic Feet = 2,992 Gallons</i>						After 8/15/23	\$ 171.44

Total Water Charges	\$ 30.56
Total Sewer Charges	\$ 44.80
	\$ 75.36

SAMPLE INVOICES FOR ILLUSTRATION PURPOSES ONLY